



Rural Hospital Stabilization Pilot Project

Union General Hospital

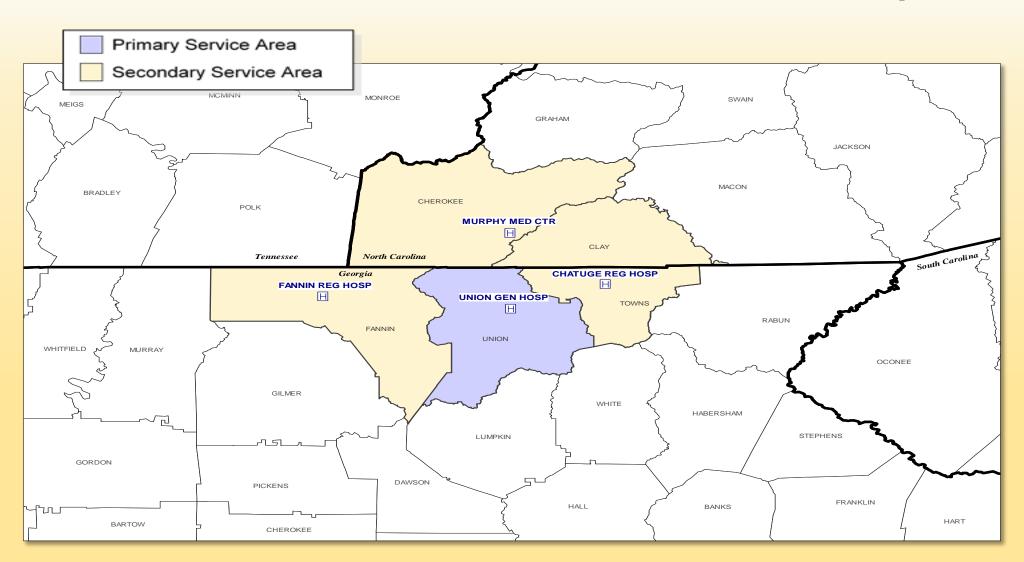


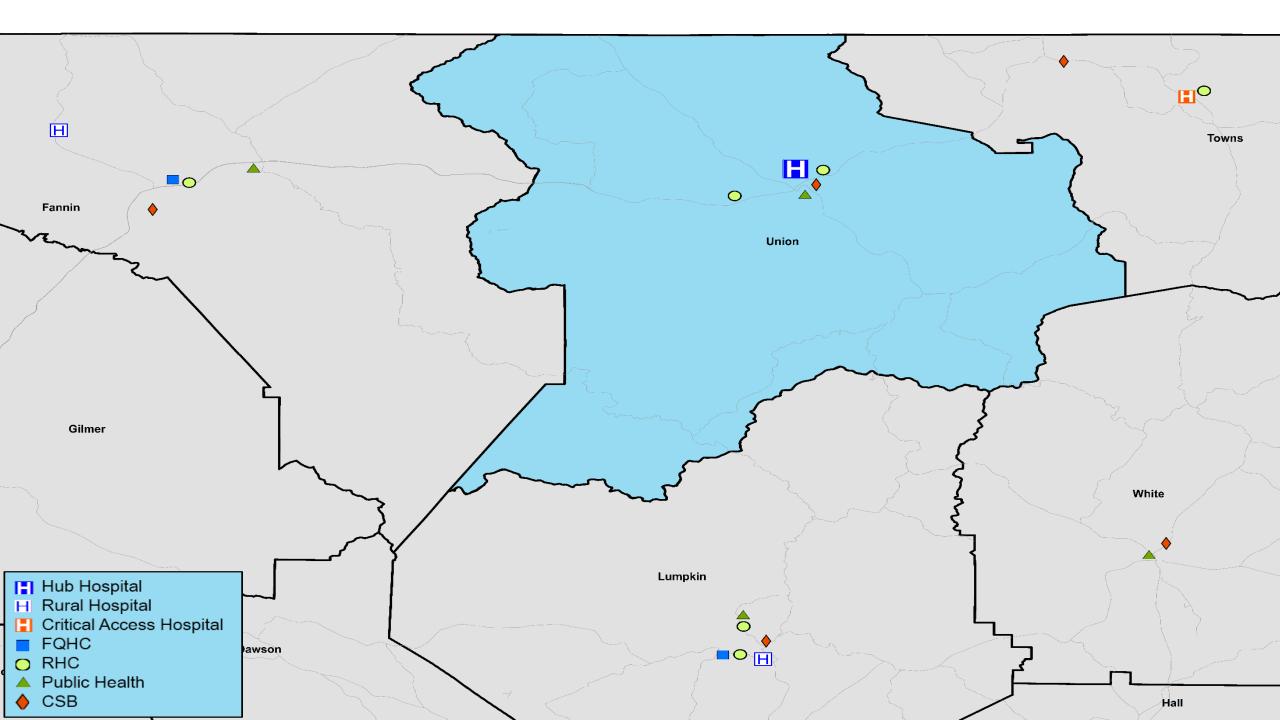
Union General Hospital Profile

- Union General Hospital (UGH) is a 45-bed general acute care hospital located in Blairsville, North Georgia.
- UGH operates several health care facilities, including:
 - Union County Nursing Home
 - Union County Dialysis
 - The Clinic at Walmart (RHC)
 - Blue Mountain Family Practice (RHC)
 - Union General Wellness Center
 - Glenda Gooch House
 - Chatuge Regional Hospital & Nursing Home
 - Hayesville Family Practice Clinic (RHC)



UGH General Service Area Map







UGH General Service Area

 In 2014, approximately 95% of UGH discharges originated from Union, Towns and Fannin counties in Georgia, as well as Cherokee and Clay counties in North Carolina.

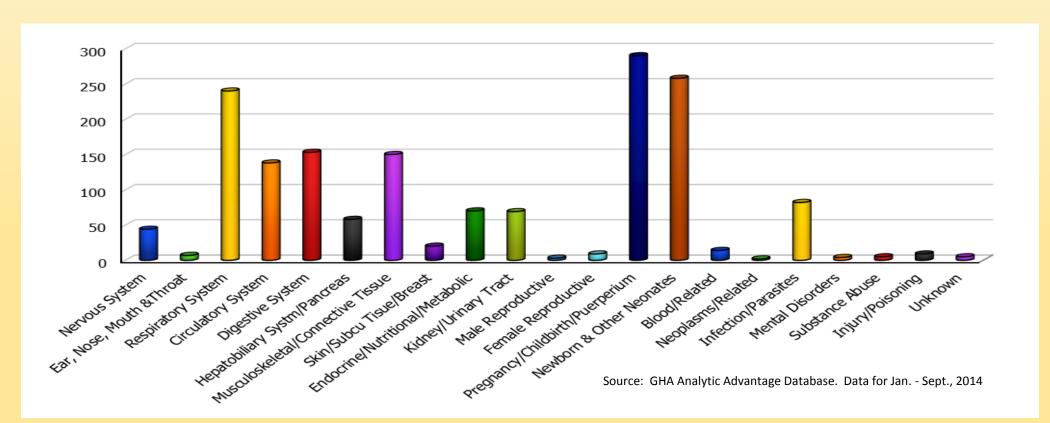
		Percent of	
Patient County	Discharges	Total	Cumulative
Union County	1,042	47.4%	47.4%
Cherokee County NC	331	15.0%	62.4%
Towns County	274	12.5%	74.9%
Fannin County	239	10.9%	85.7%
Clay County NC	195	8.9%	94.6%
All Other & Out of State	119	5.4%	100.0%
Total Discharges	2,200		

Source: UGH Internal Data.



Union General Hospital 2014 Discharges by MDC

 UGH's largest number of inpatient discharges are related to childbirth and respiratory system disorders.





Service Area Payor Mix

- In 2014, the majority of discharges generated by residents of Union, Towns and Fannin counties were covered under Medicare (54.2%).
- There is a large Medicaid and indigent population in the area, as Medicaid and Self-Pay discharges accounted for 23.9% of the total.

2014 Discharges by Payor Union, Towns and Fannin Resident Discharges

Payer	Discharges	% of Total
Medicare	2,200	54.2%
Commercial/Third Party	783	19.3%
Medicaid	679	16.7%
Self-Pay	292	7.2%
Other	86	2.1%
Other Government	14	0.3%
Workers' Comp	6	0.1%
Peachcare	1	0.0%
Total Discharges	4,061	100.0%

Source: GHA Analytic Advantage Database. Data for Jan-Sept 2014.



Community Workgroup

- Union General Hospital
 - Leslie Daniel Project Manager
 - Mike Gowder CEO
 - Mike Johnston COO
 - Tim Henry CFO
 - Matthew Hunter CIO
 - Julia Barnett CNO
 - Wesley Rogers EMS Director
 - Cheryl Curtis Quality Director
 - Dr. Blocker ED Medical Director
 - UGH Primary Care Physicians

- Doug Davenport UC Nursing Home
- Dr. Quigley Blue Mountain Family Practice (RHC)
- Glenda McGill Union County Health Department
- Dr. Westfall District Health Director
- Dr. Jeremy Williams UC School System
- Steven Miracle GA Mountain Health (FQHC)
- Avita



UGH Workplan Projects

- School / Daycare Telemedicine
- Decreasing Readmissions
- Decrease ED Utilization
- Right Patient / Right Place
- Patient Perception / Reduce Outmigration



School Telemedicine

Major Resources & Activities:

- Telemedicine equipment installed at each of 5 county schools and hospital daycare.
- Will see children and school staff via telemedicine in either our RHC or one of our PCP's office.

Budget: \$118,731

Targeted Outputs and Outcomes:

- Decrease school absences in students and staff
- Increase in RHC visits

- Number of Students enrolled in telemedicine
- Number of Staff enrolled in telemedicine
- Number of telemedicine visits



Paramedicine Reduce Readmissions

Major Resources & Activities:

- EMS Home Visits for Wellchecks on High Risk for Readmission patients
- Use of telemedicine in the field

Targeted Outputs and Outcomes:

- Decrease Readmissions and ED visits from High Risk group
- Decrease losses due to unpaid visit charges from these patients

Budget: \$196,100

Decrease readmission penalties

- Number of patients enrolled
- Number of completed Home Visits



Decrease ED Utilization Budget: \$24,375

Major Resources & Activities:

- Opioid Administration and Prescription Policy
- Nursing Home Telemedicine
- Engagement with Behavioral Health

Targeted Outputs and Outcomes:

- Decrease ED visits from identified high risk group
- Decrease in losses from unpaid visit charges
- Decrease LWBS patients
- Decrease in Behavioral Health patients

- Number of completed Nursing Home telehealth visits
- Revenue from telehealth reimbursement
- % Decrease in behavioral health visits



Right Care / Right Place Budget: \$83,495

Major Resources & Activities:

- Neuro-telemedicine from ED to Erlanger (Stroke telemedicine)
- EMS Field to ED telemedicine

Targeted Outputs and Outcomes:

 Patients in right place sooner and getting appropriate care sooner – should result in a decrease in time to treatment

- Number of telemedicine transmissions
 Field to ED
- Number of Neuro-telemedicine transmissions



ED Improvements

Major Resources & Activities:

- Implement Fast Track in ED to improve patient flow and throughput
- Nurse First Triage and Mobile Registration
- Staff training in Customer Service / Improved Employee Engagement

Budget: \$327,299

Targeted Outputs and Outcomes:

- Improvement in ED Quality Scores including Core Measures and Patient Satisfaction
- Improvement in LWBS
- Improvement in ED Throughput Times Decrease ED LOS

- Average Triage Time
- Patient Satisfaction Score Would You Recommend on ED-CAHPS
- Patient Satisfaction Score Satisfaction with Wait Time on ED-CAHPS
- Average ED LOS



Summary

- As a community hospital, we are excited to see this project, including our telemedicine program, make a difference in access to care for our school children and for our community.
- We have already seen an almost 50% reduction in unnecessary ED visits from the focus group with our initial interventions and expect this to continue to decline.
- Improvements already realized in the ED with improvements from our Fast Track and changes in flow:
 - Average LOS Baseline <u>287 min</u> → 4th Q <u>183 min</u>
 - Average Triage time Baseline <u>17 min</u> → 4th Q <u>6 min</u>
 - LWBS Baseline 3rd Q 76 → 4th Q 28
 - LWOT Baseline 3rd Q 58 → 4th Q 14



Contact for more information:

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